

31.8.2023

上年度結餘

HK\$
3,359,812.64
5,019,138.71

a) Optional - income

Temporary freezing of teaching posts on the approved establishment - 5 SGM Posts

Temporary freezing of teaching vacant posts arising from Resignation - 0.5 GM Post (1/5-31/8/23)

b) Annual Recurrent

236,500.00
8,615,451.35

Expenditure

a) Annual recurrent - expenditure

Name	Position	Period		Gross salaries HK\$	MPF contributions HK\$	Total HK\$
		From	To			
T1	Supply teacher	7/9/2022	8/9/2022	3,440.00	-	3,440.00
T2	Supply teacher	19/9/2022	23/9/2022	8,600.00	-	8,600.00
		6/10/2022	12/10/2022	8,600.00	-	8,600.00
		7/12/2022	9/12/2022	3,440.00	-	3,440.00
T3	Supply teacher	7/9/2022	19/5/2023	32,680.00	-	32,680.00
T4	Supply teacher	24/10/2022	28/10/2022	8,600.00	-	8,600.00
T5	Supply teacher	26/4/2023	27/4/2023	3,440.00	-	3,440.00
T6	Supply teacher	22/5/2023	25/5/2023	6,880.00	-	6,880.00
T7	Supply teacher	31/5/2023	1/6/2023	3,440.00	-	3,440.00
				<u>79,120.00</u>	<u>-</u>	<u>79,120.00</u>

b) Optional - expenditure

Name	Position	Period		Gross salaries HK\$	MPF contributions HK\$	Total HK\$
		From	To			
T8	GM	1/9/2022	31/8/2023	398,115.00	18,000.00	416,115.00
T9	GM	1/9/2022	31/8/2023	460,970.00	18,000.00	478,970.00
T10	GM	1/9/2022	31/8/2023	418,170.00	18,000.00	436,170.00
T11	GM	1/9/2022	31/8/2023	439,330.00	18,000.00	457,330.00
T12	GM	1/9/2022	31/8/2023	398,115.00	18,000.00	416,115.00
T13	GM	1/9/2022	31/8/2023	398,115.00	18,000.00	416,115.00
T14	GM	1/9/2022	14/7/2023	802,483.39	16,500.00	818,983.39
T15	NET	1/9/2022	31/8/2023	523,320.00	-	523,320.00
NT1	Guidance Assistant	1/9/2022	27/8/2023	367,893.16	17,849.61	385,742.77
	Support for Healthy School Programme					- 45,000.00
NT2	Associate Teacher (Chi) - 33%	1/9/2022	6/12/2022	67,112.42	3,355.62	23,254.45
NT3	Associate Teacher (Chi) - 33%	6/12/2022	29/7/2023	143,205.91	7,160.30	49,620.85
NT4	Supply teacher	2/8/2022	18/8/2022	5,034.00	-	5,034.00
NT5	CLPA	1/9/2022	18/12/2022	64,451.61	3,222.58	67,674.19
	Temporary CLPA	2/2/2023	31/5/2023	19,000.00	950.00	19,950.00
NT6	CLPA	3/7/2023	31/8/2023	34,838.71	1,741.94	36,580.65
NT7	Temporary Laboratory Technician	10/9/2022	29/10/2022	9,000.00	-	9,000.00
NT8	Temporary Teaching Assistant	27/9/2022	30/4/2023	5,760.00	288.00	6,048.00
NT9	Temporary Campus TV Assistant	30/3/2023	29/6/2023	2,640.00	132.00	2,772.00
T16	Supply Teacher	2/5/2023	31/5/2023	32,680.00	1,500.00	34,180.00
		1/6/2023	30/6/2023	34,400.00	1,500.00	35,900.00
		1/7/2023	14/7/2023	15,480.00	774.00	16,254.00
T17	Supply Teacher (SL - PM)	7/11/2022	7/11/2022	860.00	-	860.00
				<u>4,640,974.20</u>	<u>162,974.04</u>	<u>4,610,989.30</u>

c) Others - expenditure

中六物理拔尖班 (15/10-5/11/22)	1,170.00
中六物理拔尖班 (15/10-5/11/22)	1,260.00
中六英文班(15/10-5/11/22)	1,620.00
中六數學卓越班 (15/10-5/11/22)	450.00
中六數學補底班 (15/10-5/11/22)	1,170.00
中五經濟探索班 (中文組及英文組) (15/10-5/11/22)	3,600.00
中二級科學提升班 (15/5-12/6/23)	2,250.00
中一英語暑期銜接課程 (21-24/8/23)	24,725.90
中史提升班 (兩班) (18/7-2/8/23)	2,950.00
中五數學解難班 (中英文班) (18-25/8/23)	1,800.00
	<u>40,995.90</u>

4,731,105.20
3,884,346.15