

CNEC LAU WING SANG SECONDARY SCHOOL
 EOEBG EXPENDITURE BUDGET FOR ACCOUNTING YEAR 2022/2023
 (BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2022 TO AUGUST 2023)

COMMITTED AMOUNT AY 2021-2022 (01/09/2021-31/08/2022)	NAME OF GRANT	BUDGET EXPENDITURE AY 2022-2023 (01/09/2022-31/08/2023)
\$		\$
	OEGB General Domain/ EOEBG	
3,522,583.06	A2005 Administration Grant	3,640,320.00
420,013.10	A2072 Composite Information Technology Grant	610,147.00
447,103.04	A2074 Air-conditioning Grant	450,000.00
2,180,366.05	A2701 EOEBG Baseline Reference	2,658,500.00
6,570,065.25	Sub-total	7,358,967.00
	OEGB Special Domain	
664,787.92	A3017 Capacity Enhancement Grant	709,955.00
6,000.00	A3028 School-based Management Top-up Grant	6,000.00
670,787.92	Sub-total	715,955.00
7,240,853.17	Total	8,074,922.00

*** End of Report ***

CNEC LAU WING SANG SECONDARY SCHOOL
BUDGET FOR ADMINISTRATION GRANT
FOR THE PERIOD FROM 1 SEP 2022 TO 31 AUG 2023

Estimated Income**HK\$****HK\$**

Administration Grant

4,145,880.00

Less Estimated Expenditure

Salaries

- Clerical Staff (3 Clerical Staff & 1 Library Assistant)

1,551,096.00

- Janitor Staff (7 Janitors, 4 Semi-Janitors & 2 Part-time Janitors)

2,089,224.00

Surplus of Administration Grant for the school year

3,640,320.00505,560.00

**CNEC LAU WING SANG SECONDARY SCHOOL
BUDGET FOR EOEBG BASELINE REFERENCE**
(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2022 TO AUGUST 2023)
\$

EOEBG Baseline Reference -
Income 2,082,224.00

LEDGER\SUB-LEDGER\EXPENDITURE
A/C

A2701 EOEBG Baseline Reference

501 EOEBG Baseline
Reference

051 Postage and Stamp Duty	6,500.00	
052 Newspapers & Magazines	13,000.00	
053 Telephone	20,000.00	
054 Celebration & Entertainment	2,000.00	
055 Audit Fee	17,600.00	
056 Wreath, Flower Basket & Similar Tribute	18,000.00	
058 Staff Training	68,400.00	
059 Repairs & Maintenance	328,000.00	
060 Transport & Travelling	2,000.00	
061 Other Minor Items	60,000.00	
062 Teachers' Reference Materials	18,850.00	
063 Consumable Stores	157,000.00	
064 Fuel, Light & Power	200,000.00	
065 Cleanings	80,000.00	
066 Prizes	2,000.00	
067 Water	3,500.00	
068 First-aid Facilities	15,000.00	
069 Sports	43,000.00	
071 Printing & Stationery	147,350.00	
072 Library Books for Students	47,500.00	
073 Staff Recruitment Expenses	30,000.00	
075 Furniture & Equipment	1,002,200.00	
076 Laboratory Consumables	46,000.00	
077 School Functions	25,000.00	
078 Teaching Materials	49,000.00	
079 Programmes	40,100.00	
080 Membership Fee	3,500.00	
081 Electronic Learning Resources	2,000.00	
082 Renovation	50,000.00	
083 Gardening	105,000.00	
084 Consumable Store for Teaching Purposes	56,000.00	2,658,500.00
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		(576,276.00)
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