

R-FBG008-E

CNEC LAU WING SANG SECONDARY SCHOOL  
EOEBG EXPENDITURE BUDGET FOR ACCOUNTING YEAR 2023/2024  
(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2023 TO AUGUST 2024)

COMMITTED AMOUNT AY 2022-2023 (01/09/2022-31/08/2023)	NAME OF GRANT	BUDGET EXPENDITURE AY 2023-2024 (01/09/2023-31/08/2024)
\$		\$
	<b>Expanded Operating Expenses Block Grant (EOEBG)</b>	
3,637,941.45	A2005 Administration Grant	3,724,324.13
447,682.00	A2072 Composite Information Technology Grant	724,412.00
643,649.92	A2074 Air-conditioning Grant	650,000.00
2,334,235.31	A2701 EOEBG Baseline Reference	3,028,758.00
5,850.00	A3003 SB Support Sche for Newly Arrived Child	6,000.00
633,736.31	A3017 Capacity Enhancement Grant	625,720.00
0.00	A3027 School-based Speech Therapy Administration Grant	12,737.00
6,800.00	A3028 School-based Management Top-up Grant	6,800.00
<b>7,709,894.99</b>	<b>Total</b>	<b>8,778,751.13</b>

\*\*\* End of Report \*\*\*

NOTE 1
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**CNEC LAU WING SANG SECONDARY SCHOOL**  
**BUDGET FOR ADMINISTRATION GRANT**  
**FOR THE PERIOD FROM 1 SEP 2023 TO 31 AUG 2024**

**Estimated Income**

**HK\$**

**HK\$**

Administration Grant

4,224,612.00

**Less Estimated Expenditure**

Salaries

- Clerical Staff (3 Clerical Staff & 1 Library Assistant)

1,353,948.00

- Janitor Staff (7 Janitors, 4 Semi-Janitors & 2 Part-time Janitors)

2,370,376.13

Surplus of Administration Grant for the school year

3,724,324.13

500,287.87

**CNEC LAU WING SANG SECONDARY SCHOOL**  
**BUDGET FOR EOEBG BASELINE REFERENCE**  
**(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2023 TO AUGUST 2024)**

	\$	\$
EOEBG Baseline Reference - Income		2,121,786.20
<b>LEDGER\SUB-LEDGER\EXPENDITURE A/C</b>		
A2701 EOEBG Baseline Reference		
501 EOEBG Baseline Reference		
051 Postage and Stamp Duty	7,000.00	
052 Newspapers & Magazines	12,500.00	
053 Telephone	21,000.00	
054 Celebration & Entertainment	20,500.00	
055 Audit Fee	12,000.00	
056 Wreath, Flower Basket & Similar Tribute	18,000.00	
058 Staff Training	1,600.00	
059 Repairs & Maintenance	60,000.00	
060 Transport & Travelling	367,000.00	
061 Other Minor Items	2,000.00	
062 Teachers' Reference Materials	20,000.00	
063 Consumable Stores	29,850.00	
064 Fuel, Light & Power	108,000.00	
065 Cleanings	250,000.00	
066 Prizes	42,000.00	
067 Water	4,000.00	
068 First-aid Facilities	3,000.00	
069 Sports	52,500.00	
071 Printing & Stationery	209,000.00	
072 Library Books for Students	51,488.00	
073 Staff Recruitment Expenses	30,000.00	
075 Furniture & Equipment	1,231,000.00	
076 Laboratory Consumables	82,318.00	
077 School Functions	26,000.00	
078 Teaching Materials	50,710.00	
079 Programmes	28,600.00	
080 Membership Fee	3,500.00	
081 Electronic Learning Resources	27,392.00	
082 Renovation	100,000.00	
083 Gardening	105,000.00	
084 Consumables for Teaching Purposes	52,800.00	
	3,028,758.00	
	-	906,971.80