

R-FBG008-E

CNEC LAU WING SANG SECONDARY SCHOOL  
 OEBG EXPENDITURE BUDGET FOR ACCOUNTING YEAR 2021/2022  
 (BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2021 TO AUGUST 2022)

COMMITTED AMOUNT AY 2020-2021 (01/09/2020-31/08/2021)	NAME OF GRANT	BUDGET EXPENDITURE AY 2021-2022 (01/09/2021-31/08/2022)
\$		\$
	<b>OEBG General Domain/ EOEBG</b>	
3,368,516.00	A2005 Administration Grant	3,555,128.00
838,605.92	A2072 Composite Information Technology Grant	979,200.00
333,489.53	A2074 Air-conditioning Grant	350,000.00
3,242,665.57	A2701 EOEBG Baseline Reference	2,288,630.00
<b>7,783,277.02</b>	<b>Sub-total</b>	<b>7,172,958.00</b>
	<b>OEBG Special Domain</b>	
925,383.91	A3017 Capacity Enhancement Grant	707,806.00
6,000.00	A3028 School-based Management Top-up Grant	6,000.00
<b>931,383.91</b>	<b>Sub-total</b>	<b>713,806.00</b>
<b>8,714,660.93</b>	<b>Total</b>	<b>7,886,764.00</b>

NOTE 1
--------

**CNEC LAU WING SANG SECONDARY SCHOOL**  
**BUDGET FOR ADMINISTRATION GRANT**  
**FOR THE PERIOD FROM 1 SEP 2021 TO 31 AUG 2022**

**Estimated Income**

**HK\$**

**HK\$**

Administration Grant

4,072,524.00

**Less Estimated Expenditure**

Salaries

- Clerical Staff (3 Clerical Staff & 1 Library Assistant)

1,483,188.00

- Janitor Staff (7 Janitors, 4 Semi-Janitors & 2 Part-time Janitors)

2,021,940.00

Cleaning, Gardening & Security Services

50,000.00

3,555,128.00

Surplus of Administration Grant for the school year

517,396.00

**CNEC LAU WING SANG SECONDARY SCHOOL  
BUDGET FOR EOEBG BASELINE REFERENCE**

**(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2021 TO AUGUST 2022)**

EOEBG Baseline Reference - Income		\$	2,045,407.00
LEDGER\SUB-LEDGER\EXPENDITURE A/C			
A2701 EOEBG Baseline Reference			
501 EOEBG Baseline Reference			
051 Postage and Stamp Duty	5,000.00		
052 Newspapers & Magazines	17,500.00		
053 Telephone	20,000.00		
054 Celebration & Entertainment	2,000.00		
055 Audit Fee	15,600.00		
056 Wreath, Flower Basket & Similar Tribute	18,000.00		
057 Fees for Guest Speakers	3,000.00		
058 Staff Training	40,700.00		
059 Repairs & Maintenance	264,000.00		
060 Transport & Travelling	2,000.00		
061 Other Minor Items	40,000.00		
062 Teachers' Reference Materials	20,350.00		
063 Consumable Stores	174,000.00		
064 Fuel, Light & Power	150,000.00		
065 Cleanings	50,000.00		
066 Prizes	1,000.00		
067 Water	3,500.00		
069 Sports	13,400.00		
071 Printing & Stationery	151,900.00		
072 Library Books for Students	54,200.00		
073 Staff Recruitment Expenses	30,000.00		
075 Furniture & Equipment	836,500.00		
076 Laboratory Consumables	49,000.00		
077 School Functions	25,000.00		
078 Teaching Materials	47,420.00		
079 Programmes	10,560.00		
080 Membership Fee	3,000.00		
082 Renovation	100,000.00		
083 Gardening	95,000.00		
084 Consumable Store for Teaching Purposes	46,000.00		
	2,288,630.00		
		-	243,223.00